

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 19, 2013** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2014 Budget.

All Funds	2013 Budget	2014 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	105040	126452	20.38
Other Taxes	1371	1371	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	235501	213902	
LICENSE AND PERMITS	2149	2150	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	816	500	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	884	900	
OTHER FINANCING SOURCES	0	0	
Total Revenues	345761	345275	-0.14
Cash Balance Applied	13535	0	
Total revenues and Cash Balance	359296	345275	
EXPENDITURES:			
GENERAL GOVERNMENT	62827	63700	
PUBLIC SAFETY	30286	31000	
PUBLIC WORKS	236183	220575	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	359296	345275	-3.90
BALANCE DECEMBER 31:			
Cash Balance	0	0	
TOTAL EXPENDITURES & RESERVE	359296	345275	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To consider raising the allowable tax levy limit by 20% under s.66.0602
2. To adopt the 2013 town tax levy to be paid in 2014 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2014 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
November 22, 2013