

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 18, 2014** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection at the clerk's office by calling 372-4747. The following is a summary of the proposed 2015 Budget.

All Funds	2014 Budget	2015 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	126452	126728	0.22
Other Taxes	1445	1445	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	244704	229896	
LICENSE AND PERMITS	2171	2150	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	1740	0	
INTERGOVERNMENTAL CHARGES	600	0	
MISCELLANEOUS	2410	1000	
OTHER FINANCING SOURCES	0	0	
Total Revenues	379522	361219	-4.82
Cash Balance Applied	3049	9166	
Total revenues and Cash Balance	382571	370385	
EXPENDITURES:			
GENERAL GOVERNMENT	67800	64700	
PUBLIC SAFETY	32985	33000	
PUBLIC WORKS	242620	241800	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	30000	30000	
OTHER FINANCING USES	0	0	
TOTAL EXPENDITURES	373405	369500	-1.05
BALANCE DECEMBER 31:			
Cash Balance	9166	885	
TOTAL EXPENDITURES & RESERVE	382571	370385	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2014 town tax levy to be paid in 2015 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2015 budget in detail is available for inspection by contacting the clerk at deltatown@cheqnet.net or 372-4747.

Thomas Erickson, Clerk/Treasurer
November 17, 2014