

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA**

Notice is hereby given that on **Tuesday, November 20, 2018** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 372-4747. The following is the summary of the proposed 2019 Budget.

All Funds	2018 Budget	2019 proposed	% CHANGE
<b>REVENUES:</b>			
<b>TAXES: GENERAL Town Property Taxes</b>	<b>127765</b>	<b>165691</b>	<b>29.68</b>
Other Taxes	3990	3990	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	267988	258340	
LICENSE AND PERMITS	1933	2000	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	1309	500	
OTHER FINANCING SOURCES	200000	100000	
<b>Total Revenues</b>	<b>602985</b>	<b>530521</b>	<b>-20.48</b>
Unreserved Balance Applied	51011	902	
<b>Total revenues and Cash Balance</b>	<b>653996</b>	<b>531423</b>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	71000	72305	
PUBLIC SAFETY	43200	45000	
PUBLIC WORKS	499568	346750	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	39326	67305	<b>71.15</b>
OTHER FINANCING USES	0	0	
<b>TOTAL EXPENDITURES</b>	<b>653094</b>	<b>531360</b>	<b>-18.64</b>
<b>BALANCE DECEMBER 31:</b>			
Unreserved Balance	902	63	
<b>TOTAL EXPENDITURES &amp; RESERVE</b>	<b>653996</b>	<b>531423</b>	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To establish the compensation for elected town officers pursuant to s. 60.10(1)(b)1, Wis. Stat. (Any approved changes will not become effective until the start of the new terms in April 2019 for those elected)
2. To approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of Wis. Statutes.

The regular monthly meeting of the Town Board will follow. The proposed 2019 budget in detail is available for inspection by contacting the clerk: [deltatown@cheqnet.net](mailto:deltatown@cheqnet.net) or 372-4747.

Thomas Erickson, Clerk/Treasurer  
October 30, 2018