

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA**

**Do not attend if you are experiencing symptoms or have been exposed to someone who is sick.**

Notice is hereby given that on **Tuesday, November 23, 2021** at 7:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 715-558-0048. The following is the summary of the proposed 2022 Budget.

All Funds	2021 Budget	2022 proposed	% CHANGE
<b>REVENUES:</b>			
<b>TAXES: GENERAL Town Property Taxes</b>	<b>167186</b>	<b>167607</b>	<b>00.0007</b>
Other Taxes	3695	0	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	401658	327323	
LICENSE AND PERMITS	2210	2200	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	500	430	
OTHER FINANCING SOURCES	0	0	
<b>Total Revenues</b>	<b>575249</b>	<b>497560</b>	<b>-13.5</b>
Unreserved Balance Applied	13254	10657	
<b>Total Revenues and Cash Balance</b>	<b>588503</b>	<b>508217</b>	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	63750	77230	
PUBLIC SAFETY	52200	60185	
PUBLIC WORKS	335800	307520	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	118000	42500	
OTHER FINANCING USES	17705	18290	
<b>TOTAL EXPENDITURES</b>	<b>587455</b>	<b>505725</b>	<b>-13.91</b>
<b>BALANCE DECEMBER 31:</b>			
Unreserved Balance	1048	2492	
<b>TOTAL EXPENDITURES &amp; RESERVE</b>	<b>588503</b>	<b>508217</b>	

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

- To approve the 2021 total town tax levy to be increased in 2022 pursuant to s. 66.0602 of Wis. Statutes. The regular monthly meeting of the Town Board will follow. The proposed 2022 budget in detail is available for inspection by contacting the clerk: [deltatown@cheqnet.net](mailto:deltatown@cheqnet.net) or 715-558-0048.

Lindsay Dykstra, Clerk/Treasurer  
November 10, 2021