

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 28, 2023** at 6:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 715-558-0048. The following is the summary of the proposed 2024 Budget.

All Funds	2023 Budget	2024 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	169261	171803	1.5%
Other Taxes	1406	0	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	279126	384921	
LICENSE AND PERMITS	1924	1880	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	15171	45472	
OTHER FINANCING SOURCES	0	0	
Total Revenues	465621	604076	29.7%
Unreserved Balance Applied	91033	33433	
Total Revenues and Cash Balance	557922	637509	
EXPENDITURES:			
GENERAL GOVERNMENT	66808	74800	
PUBLIC SAFETY	56929	61000	
PUBLIC WORKS	339228	446407	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	42500	30000	
OTHER FINANCING USES	19024	19380	
TOTAL EXPENDITURES	524488	631586	20.4%
BALANCE DECEMBER 31:			
Unreserved Balance	33433	5923	
TOTAL EXPENDITURES & RESERVE	557922	637509	14.3%

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

- To adopt the 2023 town tax levy to be paid in 2024 pursuant to sec. 60.10(1)(a) of Wis. Statutes
The regular monthly meeting of the Town Board will follow. The proposed 2024 budget in detail is available for inspection by contacting the clerk: deltatown@cheqnet.net or 715-558-0048.

Lindsay Dykstra, Clerk/Treasurer
November 8, 2023